

**SHANGHAI PRET COMPOSITES CO.,LTD.**



## 二〇一二年半年度报告

**002324**

二〇一二年八月



( )

A	002324	B	
A		B	

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	www.cninfo.com.cn
	558

1

2

	1-6		(%)
	530,837,473.62		

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%	5.37%	3.99%	1.38
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	2,453,527.48	
	-8.10	
	-406,191.33	
	2,301,750.88	--

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		(%)						(%)	
	166,198,762	61.56%				-1,999,500	-1,999,500	164,199,262	60.81%
1									
2									
3	155,676,000	57.66%						155,676,000	57.66%
	155,676,0	57.66%						155,676,0	57.66%

	00							00	
4									
5.	10,522,762	3.9%				-1,999,500	-1,999,500	8,523,262	3.15%
	103,801,238	38.44%				1,999,500	1,999,500	105,800,738	39.19%
1	103,801,238	38.44%				1,999,500	1,999,500	105,800,738	39.19%
2									
3									
4									

		/				
	2009 12 09	22.5	35,000,000	2009 12 18	35,000,000	

1 [2009]1255

(A ) 3,500

700

2,800

22.50

/

2

[2009]184

“ ”

“002324”

2,800

2009 12 18

700

3

2010 3 18

2

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		2%	5,400,000	4,050,000		
		1.62%	4,377,000	3,282,750		
		1.54%	4,170,000	4,170,000		
		1.48%	3,990,000	0		
-005L-FH002		0.43%	1,152,588	0		
		0.4%	1,080,000	0		
		0.34%	930,940	0		

3

		8,300,908	A	8,300,908
		3,990,000	A	3,990,000
		1,350,000	A	1,350,000
-005L-FH002		1,152,588	A	1,152,588
		1,094,250	A	1,094,250
		1,080,000	A	1,080,000
		930,940	A	930,940
		833,500	A	833,500
		781,531	A	781,531
		776,238	A	776,238

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	;		47	2010 10 26	2013 10 25	138,852,000	0	0	138,852,000	138,852,000			
	;		46	2010 10 26	2013 10 25	4,377,000	0	0	4,377,000	3,282,750	352,800		
	;		45	2010 10 26	2013 10 25	4,170,000	0	0	4,170,000	4,170,000	316,400		
	;		38	2010 10 26	2013 10 25	831,400	0	0	831,400	623,550	183,400		
			75	2010 10 26	2013 10 25	5,400,000	0	0	5,400,000	4,050,000	173,600		

				26	25								
			40	2010 10 26	2013 10 25	900,000	0	0	900,000	900,000			
			31	2010 10 26	2013 10 25	0	0	0	0	0			
	;		44	2010 10 26	2013 10 25	0	0	0	0	0	133,000		
	--	--	--	--	--	154,530,400			154,530,400	151,878,300	1,159,200	--	--

			2010 02 04		
			2003 01 16		
			2006 08 14		
			2009 10 16		
			2009 09 22		
			1983 08 17		


	636
	0
	390
	57
	134
	9
	46
	5
	25
	77
	50
	479

93.2%                      2012 1-6  
 4.08%    2.93%

”

“                      ”                      2012

“

53084

3.29

14.10% 18.35%

1

			(%)	%	%	%
	494,740,475.41	384,314,396.75	22.32%	8.07%	1.3%	5.19%
	36,096,998.21	28,902,377.82	19.93%	384.94%	333.92%	9.41%
	245,768,287.79	188,366,388.42	23.36%	17.93%	8.78%	6.46%
ABS	126,734,693.70	106,351,193.45	16.08%	0.61%	-3.09%	3.21%
	106,032,194.73	77,131,195.25	27.26%	15.03%	6.94%	5.51%
	52,302,297.40	41,367,997.45	20.91%	35.21%		

35.41.

2

	61,524,063.19	83.93%
	45,227,352.75	146.12%
	340,638,406.83	-3.44%
	39,812,810.52	63.94%
	43,634,840.33	20.09%

1

					73,284
					5,696.73
					61,939.67
					0
					0
					0
	[2009]1255		A	3500	
22.50	78,750.00	5	466.00		
73,284.00				(2009)	60623545_B01
	5696.73		61,939.67		84.52%


	<p>1 2010 2 26 5,000 8,500 2 2010</p> <p>8 5 2010 8 23 2010 “</p> <p>” 4800 3800</p> <p>2010 8 31 1000 2010 12 31</p> <p>2010 8 30 3800</p> <p>“ ” “ ” 310228001373905 2011 1 24 1000</p> <p>“ ” “ ” 310228001373905 3</p> <p>2010 11 23 2010 12 15 2010</p> <p>“ ” 15500</p> <p>“ ” “ ” 2011 1 31</p> <p>2011 1 4 15500</p> <p>“ ” “ ” 330402000073645 4 2011 1 27</p> <p>“ ”</p> <p>“ ” 4100 9100 100% 2010</p> <p>2011 2 23 4100</p> <p>“ ” “ ” 310228001373905 5 2011 6 10</p> <p>7,987.18</p>
	<p>2011 6 10 2011 6 28 2011</p> <p>1 “ 5 PP ” “ 2.5 ”</p>

	“ ”	4,000
39.04% 2 “ PC ” “ 1 ”	5,000	46.92% 3 “ — — ABS
” “ 5 ”		1,000
15.40% 4 2011	2011 6 28	
’		1
2011 7 5		“
” “ ”	330402000073645	
2010 1 6	45,807,994.97	
	(2010)	60623545_B01

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	2011 12 21	4,000		
		4,000	--	--
2011 12 21		9 0 0		

**2012 1-9**

2012 1-9	30%		50%
2012 1-9	8600		9950
2011 1-9	66,168,982.42		
	2012 1-9	30% 50%	1-9

“ ”

“ ”

**2011**





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		332.64		
		19.91 /		
		0	0	352,800
		0	0	316,400
		0	0	183,400
		0	0	173,600
		0	0	133,000

**1**

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A1				A2				
A3				A4				
	2012 03 20	6,000		0				

2012 04  
18

2,000

0

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1            5%

		1.	36	2009 12 08	
		2.			

		12			
			2010		
		12	18		
		12			
				3.	
		25%	6		

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2012 03 07					
2012 03 13					
2012 04 12					
2012 05 10					
2012 06 05					

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2012 06 12					

		2012 02 23	<a href="http://www.cninfo.com.cn">http://www.cninfo.com.cn</a>
		2012 02 29	<a href="http://www.cninfo.com.cn">http://www.cninfo.com.cn</a>
		2012 03 21	<a href="http://www.cninfo.com.cn">http://www.cninfo.com.cn</a>
		2012 03 21	<a href="http://www.cninfo.com.cn">http://www.cninfo.com.cn</a>
		2012 03 29	<a href="http://www.cninfo.com.cn">http://www.cninfo.com.cn</a>
		2012 03 29	<a href="http://www.cninfo.com.cn">http://www.cninfo.com.cn</a>
		2012 03 29	<a href="http://www.cninfo.com.cn">http://www.cninfo.com.cn</a>
		2012 03 29	<a href="http://www.cninfo.com.cn">http://www.cninfo.com.cn</a>
		2012 04 19	<a href="http://www.cninfo.com.cn">http://www.cninfo.com.cn</a>
		2012 04 19	<a href="http://www.cninfo.com.cn">http://www.cninfo.com.cn</a>
2011		2012 04 19	<a href="http://www.cninfo.com.cn">http://www.cninfo.com.cn</a>
2011		2012 04 19	<a href="http://www.cninfo.com.cn">http://www.cninfo.com.cn</a>
2011		2012 04 19	<a href="http://www.cninfo.com.cn">http://www.cninfo.com.cn</a>
2011		2012 04 19	<a href="http://www.cninfo.com.cn">http://www.cninfo.com.cn</a>
		2012 04 19	<a href="http://www.cninfo.com.cn">http://www.cninfo.com.cn</a>
2012		2012 04 20	<a href="http://www.cninfo.com.cn">http://www.cninfo.com.cn</a>
		2012 05 04	<a href="http://www.cninfo.com.cn">http://www.cninfo.com.cn</a>
2011		2012 05 16	<a href="http://www.cninfo.com.cn">http://www.cninfo.com.cn</a>
2011		2012 05 24	<a href="http://www.cninfo.com.cn">http://www.cninfo.com.cn</a>
		2012 05 29	<a href="http://www.cninfo.com.cn">http://www.cninfo.com.cn</a>

		2012 06 27	<a href="http://www.cninfo.com.cn">http://www.cninfo.com.cn</a>
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		224,874,090.81	366,733,150.95
		0.00	0.00
		100,713,778.64	130,063,999.88
		335,395,085.97	246,524,643.80
		10,662,540.77	20,842,384.27
		10,800.00	0.00
		0.00	0.00

		12,428,299.32	6,003,690.07
		194,022,134.86	191,909,528.46
		0.00	0.00
		0.00	0.00
		878,106,730.37	962,077,397.43
		0.00	0.00
		0.00	0.00
		0.00	0.00
		3,250,000.00	3,250,000.00
		102,223,291.17	99,353,286.77
		252,380,565.29	189,910,461.57
		0.00	0.00
		0.00	0.00
		0.00	0.00
		96,558,079.70	63,425,035.59
		0.00	0.00
		2,525,791.22	2,987,319.04
		0.00	0.00
		456,937,727.38	358,926,102.97
		1,335,044,457.75	1,321,003,500.40
		76,038,641.69	49,577,584.64
		0.00	0.00
		7,076,563.00	4,904,600.00

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		58,626,019.70	110,772,740.12
		4,045,162.49	3,534,944.39
		2,674,161.02	4,996,837.38
		-1,933,248.85	

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		1,169,548,641.96	1,131,430,268.74

		3,402,346.09	3,611,609.99
		2,525,791.22	2,987,319.04
		499,351,684.81	526,224,456.84
		1,328,979,257.13	1,316,050,670.02
		76,038,641.69	49,577,584.64
		48,119,754.80	109,437,675.02
		4,045,162.49	3,534,944.39
		2,674,161.02	4,996,837.38
		10,740,656.73	6,537,657.88
		961,726.17	1,086,069.03
		142,580,102.90	175,170,768.34
		21,230.57	
		14,882,000.00	9,026,000.00
		14,903,230.57	9,026,000.00
		157,483,333.47	184,196,768.34





4

		530,837,473.62	465,227,031.73
		413,216,774.57	386,028,753.67
		596,247.24	1,412,063.70
		15,705,669.71	11,884,302.56
		21,986,953.60	14,018,796.86
		2,121,544.60	-1,679,290.67
		-937,680.17	-181,226.11
“ ”			279,600.49
“ ”			
“ ”		78,147,964.07	54,023,232.21
		267,184.64	9,184,006.54
		12,769.91	75,769.48
		12,761.81	28,185.48
“ ”		78,402,378.80	63,131,469.27
		11,760,356.82	9,469,720.39
“ ”		66,642,021.98	53,661,748.88
		--	--
		0.25	0.20
		0.25	0.20
		66,642,021.98	53,661,748.88

5




	0.00	0.00
	1,448,531.69	7,086,820.00
	120,315,187.31	107,061,065.97
	0.00	
	120,315,187.31	107,061,065.97
	-118,866,655.62	-99,974,245.97

	376,119,928.99	300,836,227.23
		8,628,390.00
	6,505,519.54	4,181,194.84
	382,625,448.53	313,645,812.07
	358,568,069.34	336,490,613.14
	20,932,241.43	17,746,907.20
	24,544,975.77	20,881,751.12
	33,052,282.16	15,066,739.16
	437,097,568.70	390,186,010.62
	-54,472,120.17	-76,540,198.55
		6,940,000.00
	28,694,702.02	146,820.00
	28,694,702.02	7,086,820.00
	7,775,436.89	16,514,968.80
		206,000,000.00
	7,775,436.89	222,514,968.80
	20,919,265.13	-215,428,148.80
	62,454,775.73	

	62,454,775.73	0.00
	35,993,718.68	6,645,275.11
	29,341,409.72	13,569,775.39
	1,984,702.38	
	67,319,830.78	20,215,050.50
	-4,865,055.05	-20,215,050.50
	-38,417,910.09	-312,183,397.85
	175,823,496.43	504,836,416.51
	137,405,586.34	192,653,018.66

7

	270,000,000.00	570,856,425.06			34,499,747.67		256,074,096.01			1,131,430,268.74
	270,000,000.00	570,856,425.06			34,499,747.67		256,074,096.01			1,131,430,268.74
“ ”										
							65,118,373.22			65,118,373.22
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1										



	135,000,000.00	704,674,225.06			25,655,147.92		190,380,514.12			1,055,709,887.10
“ ”										
							53,319,511.31			53,319,511.31
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1										
2										
3										
	135,000,000.00	-135,000,000.00	0.00	0.00	0.00	0.00	-13,500,000.00	0.00	0.00	-13,500,000.00
1										
2										
3	135,000,000.00	-135,000,000.00					-13,500,000.00			-13,500,000.00
4										
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1										
2										
3										
4										
1										
2										
	270,000,000.00	569,674,225.06			25,655,147.92		230,200,025.43			1,095,529,398.41

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	270,000,00	570,856,42			34,499,747		256,497,72	1,131,853,
	0.00	5.06			.67		8.95	901.68

2								
	270,000,00	570,856,42			34,499,747		296,139,75	1,171,495,
	0.00	5.06			.67		0.93	923.66

	135,000,00	704,674,22			25,655,147		190,396,33	1,055,725,
	0.00	5.06			.92		1.19	704.17
	135,000,00	704,674,22			25,655,147		190,396,33	1,055,725,
	0.00	5.06			.92		1.19	704.17

2								
3								
4								
1								
2								
	270,000,00	569,674,22			25,655,147		230,558,08	1,095,887,
	0.00	5.06			.92		0.07	453.05

( “ ”) (“

) 1999 10

28 3101091016969 10

2,000,000 421 20 2

2002 11 8 18,000,000

16,118,000

1,882,000 20,000,000

2007 5 10

2007 5 21 20,000,000 22,222,223

2007 5 28

2007 6 18 2007 5 31 2007 7 23

310109000241257

2008 (“ ”) (“

[2009]1255 “

) 2009 12 9 (A )700

2009 12 9 (A )2,800

(A )3,500 1 22.50 2009 12

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14 787,500,000.00 ,  
732,840,000.00 , 35,000,000.00 697,840,000.00

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2006 2 — 38  
( “ ”)

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2012 6 30 6 2012 6 30

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(2)

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(4)

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2 —

**10**

(1)

180

10

(2)

6

-

6 1

5%

1 2

20%

2 3

50%

3

75%

(3)

**1**

	180	10
	180	10

**2**

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--	--	--

	(%)	(%)
1 1	5%	5%
1 2	20%	20%
2 3	50%	50%
3	75%	75%
3 4		
4 5		
5		

**3**

**11**

**1**

**2**

3

4

5

12

1



2

3

4

13

14

1

2

3

		%	%
	20	5%	4.75%
	10	5%	9.5%
	3	5%	31.67%
	4	5%	23.75%
	--	--	--
	5	5%	19%

4

5

15

1

2

3

**16**

**1**

**17**

**1**

**2**

	50	
	5	
	5	

**3****4****5**



20

1

2

21

1

2

22

1

2

23

1

2

24

1

2

25

1

	17%	17%
	-	-
		5%
	7%	7%
		15% 25%
	3%	3%



1

									(%)	(%)				
				91,000,000. 00	CNY		91,000,000. 00		100%	100%				
				260,000,000 .00	CNY		260,000,000 .00		100%	100%				
				40,000,000. 00	CNY		40,000,000. 00		100%	100%				

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:	--	--	11,808.45	--	--	66,919.51
	--	--	11,808.45	--	--	66,919.51
	--	--	202,395,406.99	--	--	348,152,907.77
	--	--	200,320,472.44	--	--	347,836,568.38
USD	328,058.08	6.3249	2,074,934.55	50,205.43	6.3009	316,339.39
	--	--	22,466,875.37	--	--	18,513,323.67
	--	--	22,466,875.37	--	--	18,513,323.67

	2012 02 13	2012 08 13	2,000,000.00	
	2012 02 16	2012 08 16	2,000,000.00	
	2012 02 29	2012 08 29	1,000,000.00	
	--	--	10,345,000.00	--

	2012 05 28	2012 11 28	3,125,000.00	
	2012 04 09	2012 10 09	2,220,000.00	
	2012 02 13	2012 08 13	2,000,000.00	
	2012 02 16	2012 08 16	2,000,000.00	
	2012 02 29	2012 08 29	1,000,000.00	
	--	--	10,345,000.00	--

4

5

	0.00	10,800.00		10,800.00
	0.00	10,800.00	0.00	10,800.00

6

1

		(%)		(%)		(%)		(%)
	0.00		0.00		2,827,265.22	1.13%	2,827,265.22	100%



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1	2	2.6%	0.8%	537,234.49	2,098,881.72	0.84%	419,776.34
2	3						

	12,428,299.3 2	100%			6,003,690.07	100%		
	12,428,299.3 2	100%	0.00		6,003,690.07	100%	0.00	

		1,500,000.00	1	12.07%
		976,749.98	2	7.86%
		827,500.00	1	6.66%
		668,314.95	1	5.38%
	--	7,432,564.93	--	59.80%

8

1

		%	%

3

5

5

4

1-2

9

1

	109,715,594.29		109,715,594.29	118,582,104.43		118,582,104.43
				2,955,362.14		2,955,362.14
	83,636,986.23		83,636,986.23	70,586,705.57	802,665.19	69,784,040.38
	589,554.33		589,554.33	508,021.50		508,021.50
	80,000.01		80,000.01	80,000.01		80,000.01
	194,022,134.86	0.00	194,022,134.86	192,712,193.65	802,665.19	191,909,528.46

2

	802,665.19		802,665.19		
	802,665.19	0.00	802,665.19	0.00	0.00

**3**

			0.96%

1

						(%)	(%)				
		3,000,000.00	3,000,000.00		3,000,000.00	11.54%	11.54%				
		250,000.00	250,000.00		250,000.00	20%	20%				
	--	3,250,000.00	3,250,000.00	0.00	3,250,000.00	--	--	--	0.00	0.00	0.00

16

17

1

	130,023,335.51		9,516,339.08	1,600,683.74	137,938,990.85
	63,708,172.04		133,390.00		63,841,562.04
	57,674,764.93		8,936,561.00	1,600,683.74	65,010,642.19
	5,417,000.56		65,641.03		5,482,641.59
	3,223,397.98		380,747.05		3,604,145.03
--					
	30,670,048.74	0.00	5,137,139.62	91,488.68	35,715,699.68
	9,845,119.25		1,518,917.79		11,364,037.04
	16,995,869.32		2,791,176.95	91,488.68	19,695,557.59
	2,271,246.81		583,932.07		2,855,178.88
	1,557,813.36		243,112.81		1,800,926.17
--			--		
	99,353,286.77		--		102,223,291.17
	53,863,052.79		--		52,477,525.00
	40,678,895.61		--		45,315,084.60
	3,145,753.75		--		2,627,462.71
	1,665,584.62		--		1,803,218.86
	0.00		--		0.00
			--		
			--		
			--		
			--		
	99,353,286.77		--		102,223,291.17
	53,863,052.79		--		52,477,525.00
	40,678,895.61		--		45,315,084.60
	3,145,753.75		--		2,627,462.71
	1,665,584.62		--		1,803,218.86

	3,111,022.72		3,111,022.72	3,111,022.72		3,111,022.72
	1,455,300.00		1,455,300.00	1,455,300.00		1,455,300.00
	875,320.00		875,320.00	875,320.00		875,320.00
	189,000.00		189,000.00	189,000.00		189,000.00
	30,000.00		30,000.00	30,000.00		30,000.00
	18,019,863.73		18,019,863.73	18,019,863.73		18,019,863.73
	1,094,400.00		1,094,400.00	1,094,400.00		1,094,400.00
	555,750.00		555,750.00	555,750.00		555,750.00
MTS 858	909,450.00		909,450.00	909,450.00		909,450.00
HIT 5.5	545,538.14		545,538.14	545,538.14		545,538.14
Miele	135,900.00		135,900.00	135,900.00		135,900.00
	285,540.00		285,540.00	285,540.00		285,540.00
	35,000.00		35,000.00	35,000.00		35,000.00
	25,000.00		25,000.00			

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	66,468,338.85	34,036,436.13	0.00	100,504,774.98
	63,889,664.54	33,915,271.00		97,804,935.54
	345,000.00			345,000.00
	2,233,674.31	121,165.13		2,354,839.44
	3,043,303.26	903,392.02	0.00	3,946,695.28
	1,975,687.79	638,896.62		2,614,584.41
	285,953.90	32,583.36		318,537.26
	781,661.57	231,912.04		1,013,573.61
	63,425,035.59	0.00	0.00	96,558,079.70
	61,913,976.75			95,190,351.13
	59,046.10			26,462.74
	1,452,012.74			1,341,265.83
	0.00	0.00	0.00	0.00

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	63,425,035.59	0.00	0.00	96,558,079.70
	61,913,976.75			95,190,351.13



	21,148,641.69	
	76,038,641.69	49,577,584.64

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31

	7,076,563.00	4,904,600.00
	7,076,563.00	4,904,600.00

32

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	58,626,019.70	110,772,740.12
	58,626,019.70	110,772,740.12

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	4,045,162.49	3,534,944.39
	4,045,162.49	3,534,944.39

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34

	3,968,989.77	15,221,759.39	17,821,299.96	1,369,449.20
	0.00	3,007,324.60	3,007,324.60	0.00
		632,810.00	632,810.00	
	1,027,847.61	644,972.88	368,108.67	1,304,711.82
	4,996,837.38	19,506,866.87	21,829,543.23	2,674,161.02

35

	-8,082,043.13	-3,847,317.67
	4,718,676.26	7,328,662.05
	74,999.72	53,792.09
	321,400.82	284,832.25
	1,033,717.48	1,852,887.37
	-1,933,248.85	5,672,856.09

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	2,265,286.17	1,087,669.04
	2,265,286.17	1,087,669.04

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	16,682,000.00	9,026,000.00
	16,682,000.00	9,026,000.00

47

	270,000,000					0	270,000,000

48

49

50

	569,674,225.06			569,674,225.06
	1,182,200.00			1,182,200.00
	570,856,425.06	0.00	0.00	570,856,425.06

51

	34,499,747.67		34,499,747.67

	34,499,747.67	0.00	0.00	34,499,747.67

52

53

	256,074,096.01	--
+ -		--
	256,074,096.01	--
	65,118,373.22	--
	27,000,000.00	
	294,192,469.23	--

1) 0.00

2) 0.00

3) 0.00

4) 4) 5



	530,837,473.62	413,216,774.57	465,227,031.73	386,028,753.67
--	----------------	----------------	----------------	----------------

5

		(%)
	70,642,556.31	13.31%
	48,969,674.46	9.22%
	43,219,800.32	8.14%
	42,291,321.22	7.97%
	35,576,728.98	6.7%
	240,700,081.29	45.34%

55

56

	321,400.82	822,018.57	
	137,743.21	352,293.67	
	137,103.21	237,751.46	
	596,247.24	1,412,063.70	--

57

		279,600.49
	0.00	0.00



	249,600.00	9,043,390.00
	17,584.64	140,616.54
	267,184.64	9,184,006.54

2

	100,000.00		
	20,000.00		
	50,000.00		
		7,201,000.00	
		1,500,000.00	
		270,000.00	
	79,600.00	52,390.00	
		20,000.00	

62

	11,745,894.67	8,922,477.00
		547,243.39
	11,745,894.67	9,469,720.39

63

9 — (2010 )

$$=P0/(E0 \cdot NP \div 2 \cdot E_i \times M_i \div M0 - E_j \times M_j \div M0 \pm E_k \times M_k \div M0)$$

P0

NP

E0

Ei

Ej

M0

Mi

Mj

Ek

Mk

2012 5 31

2012 1-6

2012 1-6

$$=1,131,430,268.74 + 65,118,373.22 \div 2 - 27,000,000.00 \times 1/6 = 1,159,489,455.35$$

2012 1-6 ( )

$$= 65,118,373.22 \div 1,159,489,455.35 = 5.62\%$$

2012 1-6 ( )

)

$$= 62,816,622.34 \div 1,159,489,455.35 = 5.42\%$$

$$=P0 \div S \quad S= S0 \quad S1 \quad Si \times Mi \div M0 - Sj \times Mj \div M0 - Sk$$

P0

S

S0

S1

Si

Sj

Sk

M0

Mi

Mj

270,000,000

2012 1-6

(

)

$$=65,118,373.22 \div 270,000,000 = 0.24$$

2012 1-6

(

)

$$=62,816,622.34 \div 270,000,000 = 0.23$$

64

1.		
	0.00	0.00
2.		
	0.00	0.00
3.		

	0.00	0.00
4.		
5.		
	0.00	0.00
	0.00	0.00

65

1

	7,656,000.00
	241,388.83
	1,162,626.11
	9,060,014.94

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	1,371,168.64
	2,568,363.61
	5,001,769.72
	4,530,866.95
	13,472,168.92

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	1,452,242.73
	179,653.98
	1,631,896.71

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	65,118,373.22	53,319,511.31
	-937,680.17	-181,226.11
	5,137,139.62	4,215,553.88
	903,392.02	907,410.22
	-60,663.37	-108,542.22
	-2,521,063.70	-2,119,241.88
	461,527.82	548,914.05
	21,230.57	-1,670.66
	-2,112,606.40	-18,019,230.85

	-53,415,266.98	-53,209,422.29
	-40,191,543.61	-64,565,410.30
	-22,433,706.84	-79,492,955.34
2	--	--
3	--	--
	202,407,215.44	315,939,702.93
	348,219,827.28	515,621,954.74
	-145,812,611.84	-199,682,251.81

2

3

	202,407,215.44	348,219,827.28
	11,808.45	66,919.51
	202,395,406.99	348,152,907.77
	202,407,215.44	348,219,827.28

67

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								(%)	(%)	
						91,000,000 .00	CNY	100%	100%	55880348- 6
						260,000,00 0.00	CNY	100%	100%	56440975- X
						40,000,000 .00	CNY	100%	100%	58804025- 6

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			(%)		(%)		(%)		(%)
						2,827,265.22	1.13%	2,827,265.22	100%
6		327,287,431.50	97.25%	0.00	0%	240,349,546.51	96.09%	0.00	0%
6	1	5,942,005.40	1.77%	297,100.27	5%	4,711,802.02	1.88%	235,590.11	5%
1	2	2,686,172.46	0.8%	537,234.49	20%	2,098,881.72	0.84%	419,776.34	20%
2	3	624,256.00	0.19%	312,128.00	50%	39,560.00	0.02%		50%
3		6,733.50	0%	5,050.13	75%				
		336,546,598.86	100%	1,511,176.91	39%	1,511,176.91	39%	1,511,176.91	39%

1,511,176.91 39% 1,511,176.91 39% 1,511,176.91 39% 1,511,176.91 39% 1,511,176.91 39% 1,511,176.91 39% 1,511,176.91 39% 1,511,176.91 39% 1,511,176.91 39% 1,511,176.91 39%

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6 1 5% 1 2 20% 2 3

50% 3 75%

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		(%)			(%)	
1	--	--	--	--	--	--
6	327,287,431.50	97.25%	0.00	240,349,546.51	96.09%	0.00
6 1	5,942,005.40	1.77%	297,100.27	4,711,802.02	1.88%	235,590.11
1	333,229,436.90	99.02%	297,100.27	245,061,348.53	97.97%	235,590.11
1 2	2,686,172.46	0.8%	537,234.49	2,098,881.72	0.84%	419,776.34
2 3	624,256.00	0.19%	312,128.00	39,560.00	0.02%	19,780.00
3	6,733.50	0%	5,050.13			
3 4						
4 5						
5						
	336,546,598.86	--	1,151,512.89	247,199,790.25	--	675,146.45

2

			3,605,040.37	2,453,527.38
	--	--	3,605,040.37	--

			%	
			--	--

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				(%)
		10,887,350.37	1	3.25%
		10,138,289.61	1	3.02%
		9,772,406.94	1	2.91%
		9,462,162.43	1	2.82%
		8,497,212.10	1	2.53%
	--	48,757,421.45	--	14.53%

2

1

		(%)		(%)		(%)		(%)
	36,436,679.35	100%	0.00	0%	11,603,242.35	100%	0.00	0%
	36,436,679.35	100%	0.00	0%	11,603,242.35	100%	0.00	0%
	36,436,679.35	--	0.00	--	11,603,242.35	--	0.00	--

		(%)		(%)		(%)		(%)
1								
	--	--	--	--	--	--	--	--
1	36,328,737.35	99.7%			11,507,700.35	99.18%		
1	36,328,737.35	99.7%			11,507,700.35	99.18%		

1	2				1,200.00	0.01%	
2	3	107,942.00	0.3%		94,342.00	0.81%	
3							
3	4						
4	5						
5							
		36,436,679.35	--		11,603,242.35	--	

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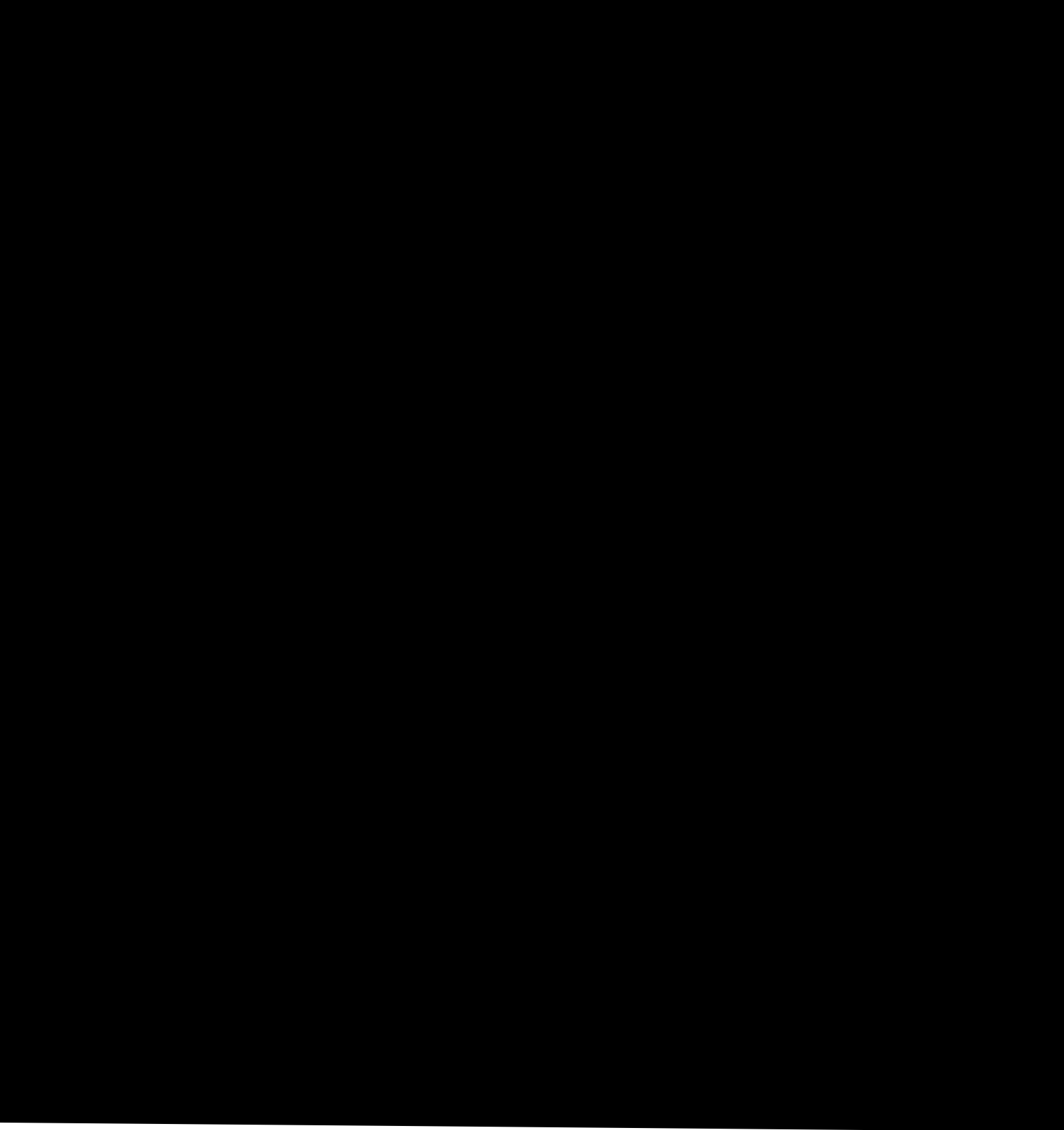
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				(%)
		11,196,326.13		30.73%
		10,046,148.00		27.57%





4

	61,524,063.19	48,474,809.39	33,449,802.28	28,030,265.32
	45,227,352.75	35,743,176.88	18,376,501.25	15,375,581.85
	340,638,406.83	263,926,637.61	352,781,724.06	292,060,933.72
	39,812,810.52	31,445,750.26	24,284,801.66	20,204,469.27
	43,634,840.33	33,626,400.43	36,334,202.48	30,357,503.51
	530,837,473.62	413,216,774.57	465,227,031.73	386,028,753.67

5

		(%)
	70,642,556.31	13.31%
	48,969,674.46	9.22%
	43,219,800.32	8.14%
	42,291,321.22	7.97%
	35,576,728.98	6.7%
	240,700,081.29	45.34%

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1	--	--
	66,642,021.98	53,661,748.88
	-937,680.17	-181,226.11
	5,024,984.99	4,215,553.88

	366,540.15	907,410.22
	-4,422.39	-108,542.22
		-279,600.49
	2,521,063.70	-2,494,346.99
	461,527.82	548,914.05
	21,230.57	-1,670.66
	-2,112,606.40	-18,019,230.85
	-73,438,934.25	-53,209,422.29
	-53,015,846.18	-64,565,410.30
	-54,472,120.17	-76,540,198.55
2	--	--
3	--	--
	137,405,586.34	185,199,314.66
	175,823,496.43	496,232,126.51
	0.00	7,453,704.00
	0.00	8,604,290.00
	-38,417,910.09	-312,183,397.85

1

	5.62%	0.24	0.24
	5.42%	0.23	0.23





2012
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